

**Budget 2023 - 2024**

Business Unit Rental	3700
Interest at bank	200
Precept	11200
Toilet Donations	800
Transfer from Reserves	13705
VAT Refund	1500
<b>SUB TOTAL</b>	<b>31,105.00</b>

**Budget 2023 - 2024**

Clerk Net Salary	3600
HMRC Tax	900
<b>SUB TOTAL</b>	<b>4,500.00</b>

**Budget 2023 - 2024**

Audit External	0
Audit Internal	225
Burial Ground	400
Bus Shelter Renovations	2000
Chairmans Allowance	750
Clock	450
Communications/Website hosting	185
Contingencies	500
Councillor's Travel	100
Council Expenses	1000
Defibrillator Replacement	1500
Election Expenses	1000
Fee ICO	45
Insurance	800
Laptop Maintenance	200
Moorland Hall - grass cutting	3000
Maintenance of assets	500
Projects - Community	500
Projects - Youth	500
Room Hire	300
Subscriptions NALC/SALC	150
Section 137 Grants	200
Storage Facility	5000
Toilets Cleaning, Maintenance and Supplies	3200
Toilets Electricity & Water Rates	1000
Traffic Calming	3100
<b>SUB TOTAL</b>	<b>26,605.00</b>

<b>TOTAL PAYMENTS</b>	<b>31,105.00</b>
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<b>Receipts Less Payments</b>	<b>0.00</b>
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