

CUTCOMBE PARISH COUNCIL BUDGET 2025/26

RECEIPTS

Budget 2025/26

Parish Council	Business Unit Rental	£ 3,900.00
	Interest at bank	£ 800.00
	Precept	£ 11,200.00
	Toilet Donations	£ 600.00
	Transfer from Reserves	£ 465.00
	VAT Refund	£ 1,000.00
Snowdrop Valley	Maps & Merchandise	£ 6,600.00
	SUB TOTAL	£ 24,565.00

SALARY COSTS

Budget 2025/26

Clerk Salary Including Snowdrop Valley	Clerk Net Salary	£ 6,000.00
	HMRC Tax	£ 1,500.00
	SUB TOTAL	£ 7,500.00

GENERAL & ADMINISTRATIVE EXPENSES

Budget 2025/26

Parish Council	Audit External	£ 260.00
	Audit Internal	£ 190.00
	Burial Ground	£ 400.00
	Chairs Allowance	£ 500.00
	Communications/Website hosting	£ 500.00
	Contingencies	£ 1,000.00
	Council Expenses	£ 800.00
	Election Expenses	£ 1,700.00
	Fee ICO	£ 50.00
	Highways (Hedge Cutting/Drain Clearing)	£ 1,000.00
	Insurance	£ 715.00
	Maintenance of assets	£ 250.00
	Room Hire	£ 250.00
	SID Training	£ 1,000.00
	Subscriptions NALC/SALC	£ 300.00
	Toilets Cleaning, Maintenance and Supplies	£ 3,500.00
	Toilets Electricity & Water Rates	£ 1,500.00
	SUB TOTAL	£ 13,915.00

Budget 2025/26

Snowdrop Valley	General Admin	£ 200.00
	Road Closure	£ 1,000.00
	Marketing	£ 750.00
	Printing of Route Maps	£ 450.00
	Payment to Estate/Car Park Owners	£ 500.00
	Misc/Contingency	£ 250.00
	SUB TOTAL	£ 3,150.00

	TOTAL PAYMENTS	£ 24,565.00
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	RECEIPTS LESS PAYMENTS	£ -
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