

CUTCOMBE PARISH COUNCIL BUDGET 2026/27

RECEIPTS

Budget 2026/27

Parish Council	Business Unit Rental	£ 3,900.00
	Interest at bank	£ 700.00
	Precept	£ 12,000.00
	Toilet Donations	£ 600.00
	Transfer from Reserves	£ 900.00
	VAT Refund	£ 1,000.00
Snowdrop Valley	Maps & Merchandise	£ 6,600.00
	SUB TOTAL	£ 25,700.00

SALARY COSTS

Budget 2026/27

Clerk Salary Including Snowdrop Valley	Clerk Net Salary	£ 7,250.00
	HMRC Tax	£ 2,000.00
	SUB TOTAL	£ 9,250.00

GENERAL & ADMINISTRATIVE EXPENSES

Budget 2026/27

Parish Council	Audit External	£ 300.00
	Audit Internal	£ 200.00
	Chairs Allowance	£ 500.00
	Communications/Website hosting	£ 800.00
	Contingencies	£ 1,000.00
	Council Expenses	£ 800.00
	Fee ICO	£ 60.00
	Highways (Hedge Cutting/Drain Clearing)	£ 1,200.00
	Insurance	£ 1,000.00
	Moorland Hall - Grass Cutting	£ 1,000.00
	Room Hire	£ 250.00
	Subscriptions NALC/SALC	£ 400.00
	Toilets Cleaning, Maintenance and Supplies	£ 4,000.00
	Toilets Electricity & Water Rates	£ 2,500.00
	SUB TOTAL	£ 14,010.00

Budget 2026/27

Snowdrop Valley	General Admin	£ 200.00
	Marketing	£ 800.00
	Printing of Route Maps	£ 500.00
	Payment to Estate/Car Park Owners	£ 500.00
	Misc/Contingency	£ 240.00
	Trailer Storage	£ 200.00
	SUB TOTAL	£ 2,440.00

	TOTAL PAYMENTS	£ 25,700.00
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	RECEIPTS LESS PAYMENTS	£ -
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